



Delta Leasing & Finance Limited

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DELTA LEASING & FINANCE LIMITED

Regd. Off.- 55, F.I.E . Patparganj Industrial Area, Delhi-110 092

Unaudited Financial Results for the Quarter & Nine Months ended 31st December, 2016

PART I

(Rs. in Lakhs)

Statement of Unaudited Financial Results for the Quarter and Nine Months Ended 31st December, 2016.

S.No	Particulars	Quarter Ended			9 Months Ended		Financial Year Ended
		3 months ended 31-12-2016	Preceding 3 months ended 30-09-2016	Corresponding 3 months ended 31-12-2015	Year to date figures for current period ended 31-12-2016	Year to date figures for the previous year ended 31-12-2015	Year ended 31-03-2016
(1)	(2)	(3) (Unaudited)	(4) (Unaudited)	(5) (Unaudited)	(6) (Unaudited)	(7) (Unaudited)	(8) (Audited)
1	Income from operations						
	(a) Net sales/ income from operations	38.05	40.15	36.00	118.37	107.05	150.10
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	38.05	40.15	36.00	118.37	107.05	150.10
2	Expenses						
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	8.72	7.14	6.25	23.19	18.74	27.20
	(e) Depreciation and amortisation expense	0.00	0.00	0.25	0.20	0.75	0.90
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	28.44	32.89	28.33	93.70	75.60	120.29
	Total expenses	37.16	40.03	34.83	117.09	95.09	148.39
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	0.89	0.12	1.17	1.28	11.96	1.71
4	Other income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	0.89	0.12	1.17	1.28	11.96	1.71
6	Finance costs	0.02	0.02	0.02	0.06	0.04	0.06
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	0.87	0.10	1.15	1.22	11.92	1.65
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	0.87	0.10	1.15	1.22	11.92	1.65
10	Tax expense	0.00	0.00	0.00	0.00	0.00	1.45
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	0.87	0.10	1.15	1.22	11.92	0.20
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	0.87	0.10	1.15	1.22	11.92	0.20
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	0.87	0.10	1.15	1.22	11.92	0.20
17	Paid-up equity share capital (Face Value of the Rs. 10/- each)	1160.23	1160.23	1160.23	1160.23	1160.23	1160.23
18	Reserve excluding Revaluation Reserves	-	-	-	-	-	970.39
19.i	Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.07	0.00	0.01	0.10	0.10	0.00
	(b) Diluted	0.07	0.00	0.01	0.10	0.10	0.00
19.ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.07	0.00	0.01	0.10	0.10	0.00
	(b) Diluted	0.07	0.00	0.01	0.10	0.10	0.00



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1. The auditor of the Company have Carried out a "Limited Review for the financial result for the Quarter ended on 31st December, 2016 in terms of Regulation 33 of SEBI (LODR) Regulations, 2015 with the Stock Exchange.
2. The provision of Income Tax, Deferred tax assets/ liabilities if any will be accounted for at the end of the accounting year.
3. The above result was taken on record by the Board of Directors in the meeting held on February 13, 2017
4. The company operates in a single segment only.
5. Depreciation will be provided at the end of Financial Year 2016-17.
6. The full format of Un-Audited Financial Results are available on the website of the Company at www.deltaleasing.in, the BSE Limited at www.bseindia.com.

Place: Delhi
Date: 13th February, 2017

For and on behalf of the Board of Directors
Delta Leasing & Finance Limited

