

DELTA LEASING & FINANCE LIMITED

Regd off: 55, F.I.E., Patparganj Industrial Area, Delhi-110 092

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

(Rs. In Lakhs)

Particulars	For the Quarter ended			Year ended
	June 30, 2012	March 31, 2012	June 30, 2011	March 31, 2011
	Unaudited	Unaudited	Unaudited	Audited
PART-I				
1. Income from operations				
(a) Net Sales/Income from Operations	31.12	17.98	14.55	22.00
(b) Other Operating Income	0.00	0.00	0.00	0.00
Total Income from operations (net)				
2. Expenses				
a) Cost of materials consumed	0.00	0.00	0.00	0.00
b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00
d) Employee benefits expense	5.28	3.70	2.00	10.45
e) Depreciation and amortisation expense	0.00	0.00	0.00	0.00
f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	7.35	3.24	0.206	4.78
Total expenses	12.63	6.94	2.206	15.23
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	18.49	11.04	12.344	6.77
4. Other Income	0.00	0.00	0.00	0.19
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items	18.49	11.04	12.344	6.96
6. Finance costs	0.00	0.00	0.00	0.00
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	18.49	11.04	12.344	6.96
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit / (Loss) from ordinary activities before tax (7 + 8)	18.49	11.04	12.344	6.96
10. Tax expense	0.00	0.00	0.00	2.16
11. Net Profit / (Loss) from ordinary activities after tax (9 + 10)	18.49	11.04	12.344	4.80
12. Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11 + 12)	18.49	11.04	12.344	4.80
14. Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15. Minority interest *	0.00	0.00	0.00	0.00

16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	18.49	11.04	12.344	4.80
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	1160.23	1160.23	50.00	232.04
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1199.74	1199.74	0.00	2088.90
19.i Earnings per share (before extraordinary items) (of ` ___/- each) (not annualised): (a) Basic (b) Diluted	0.16 0.16	0.48 0.09	2.47 2.47	0.21 0.21
19.ii Earnings per share (after extraordinary items) (of ` ___/- each) (not annualised): (a) Basic (b) Diluted	0.16 0.16	0.48 0.09	2.47 2.47	0.21 0.21
PART II				
A				
1 PARTICULARS OF SHAREHOLDING				
Public shareholding				
- Number of shares	6860630	6860630	245907	245907
- Percentage of shareholding	59.13%	59.13%	49.18 %	49.18 %
2 Promoters and Promoter Group Shareholding				
a) Pledged / Encumber				
- Number of Shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non - encumbered	4741710	4741710	254093	254093
- Number of shares	100%	100%	100 %	100 %
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	40.87%	40.87%	50.82 %	50.82 %
- Percentage of shares (as a % of the total share capital of the company)				

	Particulars	3 months ended
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

1. The auditor of the Company have Carried out a "Limited Review for the financial result for the Quarter ended on 30th June, 2012 in terms of Clause 41 of the Listing Agreement with the Stock Exchanges.
2. The provision of Income Tax, Deferred tax assets/ liabilities if any will be accounted for at the end of the accounting year.
3. The above results were taken on record by the Board of Directors in the meeting on 09th day of August, 2012.
4. The company operates in a single segment only.

**For and on behalf of the Board of Directors of
Delta Leasing & Finance Limited**

Place: Delhi.
Date: 09th August, 2012.

Sd/-
Simran Kaur Kharbanda
(Company Secretary)