

DELTA LEASING AND FINANCE LIMITED							
Regd Office:55, F.I.E., Patparganj Industrial Area, Delhi-110 092							
PART I				(Rs. in Lakhs)			
Statement of Unaudited Financial Results for the Quarter and Half Year Ended 30th September 2013.							
		Quarter Ended			6 Months Ended		Year Ended
S.no	Particulars	30-09-2013	30-06-2013	30-09-2012	30-09-2013	30-09-2012	31-03-2013
(Refer Notes Below)		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net sales/ income from operations (Net of excise duty)	31.76	32.00	37.34	63.76	68.46	120.96
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	31.76	32.00	37.34	63.76	68.46	120.96
2	Expenses						
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	7.28	7.05	6.28	14.33	11.56	26.05
	(e) Depreciation and amortisation expense	0.05	0.04	0.00	0.09	0.00	0.16
	(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	20.19	20.50	8.45	40.69	15.80	81.61
	Total expenses	27.52	27.59	14.73	55.11	27.36	107.82
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4.24	4.41	22.61	8.65	41.10	13.14
4	Other income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	4.24	4.41	22.61	8.65	41.10	13.14
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	4.24	4.41	22.61	8.65	41.10	13.14
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	4.24	4.41	22.61	8.65	41.10	13.14
10	Tax expense	0.00	0.00	0.00	0.00	0.00	5.51
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	4.24	4.41	22.61	8.65	41.10	7.63
12	Extraordinary items (net of tax expense Rs. ____ Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	4.24	4.41	22.61	8.65	41.10	7.63
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	4.24	4.41	22.61	8.65	41.10	7.63
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1160.23	1160.23	1160.23	1160.23	1160.23	1160.23
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	953.30
19.i	Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.03	0.04	0.19	0.07	0.35	0.07
	(b) Diluted	0.03	0.04	0.19	0.07	0.35	0.07
19.ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.03	0.04	0.19	0.07	0.35	0.07
	(b) Diluted	0.03	0.04	0.19	0.07	0.35	0.07
PART II							
		Quarter Ended			6 Months Ended		Year Ended
S.no	Particulars	30-09-2013	30-06-2013	30-09-2012	30-09-2013	30-09-2012	31-03-2013
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of shares	7252702.00	7114436.00	6860630.00	7252702.00	6860630.00	7042300.00
	- Percentage of shareholding	62.51%	61.32%	59.13%	62.51%	59.13%	60.70%
2	Promoters and Promoter Group Shareholding **						
a)	Pledged / Encumbered						

- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non - encumbered						
- Number of shares	4349638.00	4487904.00	4741710.00	4349638.00	4741710.00	4560040.00
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	37.49%	38.68%	40.87%	37.49%	40.87%	39.30%

Particulars		30-09-2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

DELTA LEASING AND FINANCE LIMITED		(Rs. in Lakhs)	
Statement of Assets and Liabilities		As at	As at
Particulars		30-09-2013 (Un-audited)	31-03-2013 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,160.23	1,160.23
	(b) Reserves and surplus	968.03	953.30
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	2,128.26	2,113.53
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	-	-
	(b) Deferred tax liabilities (net)	0.12	0.12
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	5.20	5.20
	Sub-total - Non-current liabilities	5.32	5.32
5	Current liabilities		
	(a) Short-term borrowings	-	9.80
	(b) Trade payables	-	-
	(c) Other current liabilities	4.62	3.45
	(d) Short-term provisions	-	-
	Sub-total - Current liabilities	4.62	13.25
	TOTAL - EQUITY AND LIABILITIES	2,138.20	2,132.10
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	1.65	0.92
	(b) Goodwill on consolidation *	-	-
	(c) Non-current investments	554.50	529.50
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	1,531.20	1,551.22
	(f) Other non-current assets	-	-
	Sub-total - Non-current assets	2,087.35	2,081.64
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	-	-
	(c) Trade receivables	-	-
	(d) Cash and cash equivalents	23.72	39.38
	(e) Short-term loans and advances	16.05	-
	(f) Other current assets	11.08	11.08
	Sub-total - Current assets	50.85	50.46
	TOTAL - ASSETS	2,138.20	2,132.10

Note:

1) These results have been reviewed by the Audit Committee and thereafter approved and taken on record by the board of directors at its meeting held on 12th November, 2013.

2) Previous period figures have been re-grouped/re-classified to the current period classification.

3) As Company is engaged only in one activity, segment reporting as define in Accounting Standard-17 issued by ICAI is not applicable.

4) During the quarter no investor's complaint was received and disposed off and pending either at the beginning or at the end of the quarter.

Place: New Delhi

Date: 12/11/2013

For and on behalf of the Board

Sd/
Subodh Kumar Khandelwal
(Managing Director)