



# Delta Leasing & Finance Limited

PART I		(Rs. in Lakhs)					
Statement of Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2013.							
S.no	Particulars	Quarter Ended			9 Months Ended		Year Ended
		31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012	31-03-2013
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net sales/ income from operations (Net of excise duty)	20.52	31.76	40.10	84.28	108.56	120.96
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total income from operations (net)</b>	<b>20.52</b>	<b>31.76</b>	<b>40.10</b>	<b>84.28</b>	<b>108.56</b>	<b>120.96</b>
2	Expenses						
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	7.98	7.28	7.85	22.31	19.41	26.05
	(e) Depreciation and amortisation expense	0.09	0.05	0.00	0.18	0.00	0.16
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	8.54	20.19	9.19	49.23	24.99	81.61
	<b>Total expenses</b>	<b>16.61</b>	<b>27.52</b>	<b>17.04</b>	<b>71.72</b>	<b>44.40</b>	<b>107.82</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>3.91</b>	<b>4.24</b>	<b>23.06</b>	<b>12.56</b>	<b>64.16</b>	<b>13.14</b>
4	Other income	0.00	0.00	0.00	0.00	0.00	0.00
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>3.91</b>	<b>4.24</b>	<b>23.06</b>	<b>12.56</b>	<b>64.16</b>	<b>13.14</b>
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.00
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)</b>	<b>3.91</b>	<b>4.24</b>	<b>23.06</b>	<b>12.56</b>	<b>64.16</b>	<b>13.14</b>
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>3.91</b>	<b>4.24</b>	<b>23.06</b>	<b>12.56</b>	<b>64.16</b>	<b>13.14</b>
10	Tax expense	0.00	0.00	0.00	0.00	0.00	5.51
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	<b>3.91</b>	<b>4.24</b>	<b>23.06</b>	<b>12.56</b>	<b>64.16</b>	<b>7.63</b>
12	Extraordinary items (net of tax expense Rs. ___ Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>3.91</b>	<b>4.24</b>	<b>23.06</b>	<b>12.56</b>	<b>64.16</b>	<b>7.63</b>
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	<b>3.91</b>	<b>4.24</b>	<b>23.06</b>	<b>12.56</b>	<b>64.16</b>	<b>7.63</b>
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1160.23	1160.23	1160.23	1160.23	1160.23	1160.23
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	953.30
19.i	Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.03	0.03	0.20	0.10	0.55	0.07
	(b) Diluted	0.03	0.03	0.20	0.10	0.55	0.07
19.ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.03	0.03	0.20	0.10	0.55	0.07
	(b) Diluted	0.03	0.03	0.20	0.10	0.55	0.07
PART II							
S.no	Particulars	Quarter Ended			9 Months Ended		Year Ended
		31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012	31-03-2013
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of shares	7729842.00	7252702.00	7068105.00	7729842.00	7068105.00	7042300.00
	- Percentage of shareholding	66.62%	62.51%	60.92%	66.62%	60.92%	60.70%
2	Promoters and Promoter Group Shareholding **						
a)	Pledged / Encumbered						



- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
- Number of shares	3872498.00	4349638.00	4534235.00	3872498.00	4534235.00	4560040.00
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	33.38%	37.49%	39.05%	33.38%	39.08%	39.30%

	Particulars	31-12-2013
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Note:

- 1) These results have been reviewed by the Audit Committee and thereafter approved and taken on record by the board of directors at its meeting held on 13th February, 2014.
- 2) Limited Review as required under clause 41 of the Listing Agreement has been carried out by the Statutory Auditors and these results are accompanied by the Limited Review Report.
- 3) Previous period figures have been re-grouped/re-classified to the current period classification.
- 4) During the quarter no investor's complaint was received and disposed off and pending either at the beginning or at the end of the quarter.

Place: New Delhi

Date: 13/02/2014

For and on behalf of the Board

Subodh Kumar Khandelwal  
(Managing Director)

