

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2012

(Rs. In Lakhs)

Particulars	3 months ended 31.03.2012	Previous 3 months ended 31.12.2011	Corresponding 3 months ended in the previous year 31.03.2011	Year to date figure for the current period ended 31.03.2012	Previous accounting year ended 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
PART-I					
1. Income from operations					
(a) Net Sales/Income from Operations	17.98	11.88	0.55	55.93	22.00
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
Total Income from operations (net)					
2. Expenses					
a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00
b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00
d) Employee benefits expense	3.70	3.20	0.00	11.90	10.45
e) Depreciation and amortisation expense	0.00	0.00	0.00	0.00	0.00
f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3.24	1.24	0.203	5.00	4.78
Total expenses	6.94	4.44	0.203	16.90	15.23
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	11.04	7.44	0.347	39.03	6.77
4. Other Income	0.00	0.00	0.00	0.00	0.19
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items	11.04	7.44	0.347	39.03	6.96
6. Finance costs	0.00	0.00	0.00	0.00	0.00
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	11.04	7.44	0.347	39.03	6.96
8. Exceptional items	0.00	0.00	0.22	0.00	0.00
9. Profit / (Loss) from ordinary activities before tax (7 + 8)	11.04	7.44	0.347	39.03	6.96
10. Tax expense	0.00	0.00	0.00	0.00	2.16
11. Net Profit / (Loss) from ordinary activities after tax (9 + 10)	11.04	7.44	0.347	39.03	4.80
12. Extraordinary Item (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11 + 12)	11.04	7.44	0.347	39.03	4.80
14. Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00
15. Minority interest *	0.00	0.00	0.00	0.00	0.00
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	11.04	7.44	0.347	39.03	4.80

17. Paid-up equity share capital (Face Value of the Share shall be indicated)	1160.23	232.04	50.00	1160.23	232.04
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1199.74	2088.90	0.00	1199.74	2088.90
19.i Earnings per share (before extraordinary items) (of `___/- each) (not annualised): (a) Basic (b) Diluted	0.48 0.09	0.32 0.32	0.07 0.07	1.68 0.33	0.21 0.21
19.ii Earnings per share (after extraordinary items) (of `___/- each) (not annualised): (a) Basic (b) Diluted	0.48 0.09	0.32 0.32	0.07 0.07	1.68 0.33	0.21 0.21
PART II					
A					
1 PARTICULARS OF SHAREHOLDING					
Public shareholding					
- Number of shares	6860630	1372126	245907	6860630	245907
- Percentage of shareholding	59.13 %	59.13%	49.18 %	59.13 %	49.18 %
2 Promoters and Promoter Group Shareholding					
a) Pledged / Encumber					
- Number of Shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non - encumbered					
- Number of shares	4741710	948342	254093	4741710	254093
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100 %	100%	100 %	100 %	100 %
- Percentage of shares (as a % of the total share capital of the company)	40.87 %	40.87%	50.82 %	40.87 %	50.82 %

	Particulars	3 months ended
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

1. The auditor of the Company have Carried out a "Limited Review for the financial result for the Quarter ended on 31st March, 2012 in terms of Clause 41 of the Listing Agreement with the Stock Exchanges.
2. The provision of Income Tax, Deferred tax assets/ liabilities if any will be accounted for at the end of the accounting year.
3. The above results were taken on record by the Board of Directors in the meeting on 12th day of May, 2012.
4. The company operates in a single segment only.

**For and on behalf of the Board of Directors of
Delta Leasing & Finance Limited**

Sd/-

Meera Mishra
Director

Place: Delhi.
Date: 12th May, 2012.