



Delta Leasing & Finance Limited

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DELTA LEASING AND FINANCE LIMITED						
Regd off: 55, F.I.E., Patparganj Industrial Area, Delhi-110 092						
CIN: L67120DL1983PLC016990 Website: www.deltaleasing.in Email I.D- info@deltaleasing.in Ph: 011-22150444, 011-42420164						
Audited Financial Results for the Quarter & Year ended 31st March, 2015						
PART I (Rs. in Lakhs)						
Statement of Audited Financial Results for the Quarter and Year Ended 31st March 2015.						
S.no	Particulars	Quarter Ended			Year Ended	
		3 months ended 31-03-2015	Preceding 3 months ended 31-12-2014	Corresponding 3 months ended 31-03-2014	Current Year Ended 31-03-2015	Previous Year Ended 31-03-2014
(1)	(2)	(3) (Audited)	(4) (Un-Audited)	(5) (Un-Audited)	(6) (Audited)	(7) (Audited)
1	Income from operations					
	(a) Net sales/ income from operations	45.30	26.00	18.53	131.30	102.81
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	45.30	26.00	18.53	131.30	102.81
2	Expenses					
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	7.72	5.33	7.22	26.15	29.53
	(e) Depreciation and amortisation expense	1.22	0.15	0.19	1.67	0.37
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	36.66	18.11	6.33	94.55	55.56
	Total expenses	45.60	23.59	13.74	122.37	85.46
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	-0.30	2.41	4.79	8.93	17.35
4	Other income	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	-0.30	2.41	4.79	8.93	17.35
6	Finance costs	0.00	0.01	0.00	0.04	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	-0.30	2.40	4.79	8.89	17.35
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	-0.30	2.40	4.79	8.89	17.35
10	Tax expense	4.15	0.00	6.30	4.15	6.30
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	-4.45	2.40	-1.51	4.74	11.05
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	-4.45	2.40	-1.51	4.74	11.05
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	-4.45	2.40	-1.51	4.74	11.05
17	Paid-up equity share capital (Face Value of the Rs. 10/- each)	1160.23	1160.23	1160.23	1160.23	1160.23
18	Reserve excluding Revaluation Reserves	0.00	0.00	0.00	970.19	964.35
19	Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):					
	(a) Basic	0.03	0.02	(0.01)	0.04	0.10
	(b) Diluted	0.03	0.02	(0.01)	0.04	0.10



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19.ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):					
	(a) Basic	0.03	0.02	(0.01)	0.04	0.10
	(b) Diluted	0.03	0.02	(0.01)	0.04	0.10

PART II		Quarter Ended			Year Ended	
	Particulars	3 months ended 31-03-2015	Preceding 3 months ended 31-12-2014	Corresponding 3 months ended 31-03-2014	Current Year Ended 31-03-2015	Previous Year Ended 31-03- 2014
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	6635611.00	6635611.00	6929292.00	6635611.00	6929292.00
	- Percentage of shareholding	57.19%	57.19%	59.72%	57.19%	59.72%
2	Promoters and Promoter Group Shareholding **					
a)	Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b)	Non - encumbered					
	- Number of shares	4966729.00	4966729.00	4673046.00	4966729.00	4673046
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	42.81%	42.81%	40.28	42.81%	40.28%

	Particulars	3 months ended 31-03-2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	TWO
	Disposed of during the quarter	TWO
	Remaining unresolved at the end of the quarter	NIL

DELTA LEASING AND FINANCE LIMITED		(Rs. in Lakhs)	
Statement of Assets and Liabilities		As at	As at
	Particulars	31/03/2015	31/03/2014
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1160.23	1160.23
	(b) Reserves and surplus	970.19	984.27
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	2130.42	2124.50
2	Share application money pending allotment	-	-
3	Minority Interest *	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	0.00	0.00
	(b) Deferred tax liabilities (net)	0.13	0.35
	(c) Other long-term liabilities	55.46	0.00
	(d) Long-term provisions	0.00	5.15
	Sub-total - Non-current liabilities	55.59	5.50



5	Current liabilities		
	(a) Short-term borrowings	0.00	0.00
	(b) Trade payables	0.97	0.00
	(c) Other current liabilities	0.46	2.19
	(d) Short-term provisions	9.54	0.00
	Sub-total - Current liabilities	10.97	2.19
	TOTAL - EQUITY AND LIABILITIES	2186.88	2132.20
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	2.47	4.14
	(b) Goodwill on consolidation *	0.00	0.00
	(c) Non-current investments	0.00	132.00
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	2155.19	1983.90
	(f) Other non-current assets	0.00	0.00
	Sub-total - Non-current assets	2167.66	2100.04
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	0.00	0.00
	(c) Trade receivables	0.00	0.00
	(d) Cash and cash equivalents	21.67	27.22
	(e) Short-term loans and advances	2.25	0.00
	(f) Other current assets	15.30	4.93
	Sub-total - Current assets	39.22	32.15
	TOTAL - ASSETS	2196.88	2132.19

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on May 30, 2015.
- The figures for the year ended March 31, 2014, Quarter ended December 31, 2014 and Quarter ended March 31, 2014 have been re-grouped and/or re-arranged whenever necessary to conform to the classification adopted in the quarter and year ended March 31, 2015.
- The provision of Income Tax, Deferred tax assets/ liabilities if any will be accounted for at the end of the accounting year.
- Pursuant to the enactment of Companies Act 2013, the company has applied the estimated useful lives as specified in Schedule II.
- The auditor of the Company have Carried out a "Audit Report for the financial result for the Quarter ended on 31st March, 2015 in terms of Clause 41 of the Listing Agreement with the Stock Exchanges.
- The company operates in a single segment only.

Place: Delhi
Date: 30th May, 2015

For and on behalf of the Board of Directors

Subodh Kumar Bhandelwal
Managing Director
DIN:00054205

