

DELTA LEASING AND FINANCE LIMITED
 Regd off: 55, F.I.E., Patparganj Industrial Area, Delhi-110 092
Audited Financial Results for the Quarter ended 31st March, 2014

(Rs. in Lakhs)						
PART I Statement of Audited Financial Results for the Quarter and Year Ended 31st March 2014.						
		Quarter Ended			Year Ended	
S.no	Particulars	3 months ended 31-03-2014	Preceding 3 months ended 31-12-2013	Corresponding 3 months ended 31-03-2013	Current Year Ended 31-03-2014	Previous Year Ended 31-03-2013
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/ income from operations	18.53	20.52	12.40	102.81	120.96
	(b) Other operating income	-	-	0.00	0.00	0.00
	Total income from operations (net)	18.53	20.52	12.40	102.81	120.96
2	Expenses					
	(a) Cost of materials consumed	-	-	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	-	-	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	0.00	0.00	0.00
	(d) Employee benefits expense	7.22	7.98	5.72	29.53	25.13
	(e) Depreciation and amortisation expense	0.19	0.09	0.16	0.37	0.16
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	6.33	8.54	57.54	55.56	82.53
	Total expenses	13.74	16.61	63.42	85.46	107.82
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4.79	3.91	-51.02	17.35	13.14
4	Other income	-	-	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	4.79	3.91	-51.02	17.35	13.14
6	Finance costs	-	-	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	4.79	3.91	-51.02	17.35	13.14
8	Exceptional items	-	-	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	4.79	3.91	-51.02	17.35	13.14
10	Tax expense	6.30	-	4.23	6.30	4.23
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	-1.51	3.91	-55.25	11.05	8.91
12	Extraordinary items (net of tax expense)	0.00	-	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	-1.51	3.91	-55.25	11.05	8.91
14	Share of profit / (loss) of associates*	0.00	-	0.00	0.00	0.00
15	Minority interest *	0.00	-	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	-1.51	3.91	-55.25	11.05	8.91
17	Paid-up equity share capital (Face Value of the Rs. 10/- each)	1,160.23	1,160.23	1160.23	1160.23	1160.23
18	Reserve excluding Revaluation Reserves	-	-	-	964.35	959.78
19.i	Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):					
	(a) Basic	(0.01)	0.03	-0.48	0.10	0.08
	(b) Diluted	(0.01)	0.03	-0.48	0.10	0.08
19.ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):					
	(a) Basic	(0.01)	0.03	-0.48	0.10	0.08
	(b) Diluted	(0.01)	0.03	-0.48	0.10	0.08

PART II		Quarter Ended			Year Ended	
		3 months ended 31-03-2014	Preceding 3 months ended 31-12-2013	Corresponding 3 months ended 31-03-2013	Current Year Ended 31-03-2014	Previous Year Ended 31-03-2013
	Particulars					
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	6,929,292.00	7,729,842.00	7042300	6,929,292.00	7042300
	- Percentage of shareholding	59.72	66.62%	60.70%	59.72	60.70%
2	Promoters and Promoter Group Shareholding **					
a)	Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b)	Non - encumbered					
	- Number of shares	4,673,048.00	3,872,498.00	4560040	4,673,048.00	4560040
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	40.28	33.38	39.30%	40.28	39.30%

	Particulars	ended 31-03-2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

DELTA LEASING AND FINANCE LIMITED

(Rs. in Lakhs)

Statement of Assets and Liabilities		As at	As at
		31/03/2014	31/03/2013
	Particulars		
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,160.23	1,160.23
	(b) Reserves and surplus	964.35	959.78
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	2,124.58	2,120.01
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities	-	-
	(a) Long-term borrowings	-	-
	(b) Deferred tax liabilities (net)	0.12	0.12
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	-	-
	Sub-total - Non-current liabilities	0.12	0.12
5	Current liabilities	-	-
	(a) Short-term borrowings	-	9.80
	(b) Trade payables	-	-
	(c) Other current liabilities	22.72	15.07
	(d) Short-term provisions	-	-
	Sub-total - Current liabilities	22.84	24.87
	TOTAL - EQUITY AND LIABILITIES	2,147.43	2,145.01
B	ASSETS	-	-
1	Non-current assets	-	-
	(a) Fixed assets	4.14	0.93

	(b) Goodwill on consolidation *	-	-
	(c) Non-current investments	167.65	529.50
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	1,924.46	1,551.23
	(f) Other non-current assets	-	-
	Sub-total - Non-current assets	2,096.25	2,081.65
2	Current assets	-	-
	(a) Current investments	-	-
	(b) Inventories	-	-
	(c) Trade receivables	-	4.50
	(d) Cash and cash equivalents	26.49	41.39
	(e) Short-term loans and advances	-	-
	(f) Other current assets	24.69	17.46
	Sub-total - Current assets	51.18	63.35
	TOTAL - ASSETS	2,147.43	2,145.01

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on May 27, 2014.

2. The figures for the year ended March 31, 2013, Quarter ended December 31, 2013 and Quarter ended March 31, 2013 have been re-grouped and/or re-arranged whenever necessary to conform to the classification adopted in the quarter and year ended March 31, 2014.

For and on behalf of the Board of Directors

Place: Delhi.
Date: 27th May, 2014

Meera Mishra
Director

Sd/-