

Delta Leasing & Finance Limited

Regd Off: 55, F.I.E., Patparganj Industrial Area, Delhi-110092

Un-audited Financial Results for the Quarter ended 30th June 2014

PART I		(Rs. in Lakhs)			
Statement of Un-audited Financial Results for the Quarter Ended 30th June 2014.					
S.No.	Particulars	Quarter Ended			Year Ended
		30-06-2014	31-03-2014	30-06-2013	31-03-2014
		(Unaudited)	(UnAudited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net sales/ income from operations (Net of excise duty)	30.00	18.53	32.00	102.81
	(b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (net)	30.00	18.53	32.00	102.81
2	Expenses				
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	5.61	7.22	7.05	29.53
	(e) Depreciation and amortisation expense	0.10	0.19	0.04	0.37
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown)	19.7	6.33	20.50	55.56
	Total expenses	25.41	13.74	27.59	85.46
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4.59	4.79	4.41	17.35
4	Other income	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional	4.59	4.79	4.41	17.35
6	Finance costs	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	4.59	4.79	4.41	17.35
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	4.59	4.79	4.41	17.35
10	Tax expense	0.00	6.30	0.00	6.30
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	4.59	(1.51)	4.41	11.05
12	Extraordinary items (net of tax expense Rs. ___ Lakhs)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	4.59	(1.51)	4.41	11.05
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	4.59	(1.51)	4.41	11.05
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1160.23	1160.23	1160.23	1160.23
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting	0.00	0.00	0.00	964.35
19.i	Earnings per share (before extraordinary (of Rs. ___/- each) (not annualised):				
	(a) Basic	0.03	(0.01)	0.04	0.10
	(b) Diluted	0.03	(0.01)	0.04	0.10
19.ii	Earnings per share (after extraordinary				

(of Rs. ___/- each) (not annualised):				
(a) Basic	0.03	(0.01)	0.04	0.10
(b) Diluted	0.03	(0.01)	0.04	0.10

PART II		Quarter Ended			Year Ended
	Particulars	30-06-2014	31-03-2014	30-06-2013	31-03-2014
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	6592340	6929292	7114436	7042300
	- Percentage of shareholding	56.82%	59.72%	61.32%	60.70%
2	Promoters and Promoter Group				
a)	Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b)	Non - encumbered				
	- Number of shares	5010000	4673048	4487904	4560040
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	43.18%	40.28%	38.68%	39.30%

	Particulars	3 months
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the	NIL

1. The auditor of the Company have Carried out a "Limited Review for the financial result for the Quarter ended on 30th June, 2014 in terms of Clause 41 of the Listing Agreement with the Stock Exchanges.
2. The provision of Income Tax, Deferred tax assets/ liabilities if any will be accounted for at the end of the accounting year.
3. The above result was taken on record by the Board of Directors in the meeting held on 14.08.2014
4. The company operates in a single segment only.

For and on behalf of the Board of Director

Sd/-

Subodh Kumar Khandelwal
Managing Director

Place: Delhi
Date: 14.08.2014

Sd/-