



Delta Leasing & Finance Limited

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DELTA LEASING & FINANCE LIMITED							
Regd. Off.- 55, F.I.E . Patparganj Industrial Area, Delhi-110 092							
Unaudited Financial Results for the Quarter & Nine Months ended 31st December, 2014							
PART I (Rs. in Lakhs)							
Statement of Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2014.							
S.No	Particulars	Quarter Ended			9 Months Ended		Financial
		3 months ended 31-12-2014	Preceding 3 months ended 30-09- 2014	Corresponding 3 months ended 31-12-2013	Year to date figures for current period ended 31-12-2014	Year to date figures for the previous year ended 31-12-2013	Year ended 31-03-2014
(1)	(2)	(3) (Unaudited)	(4) (Unaudited)	(5) (Unaudited)	(6) (Unaudited)	(7) (Unaudited)	(8) (Audited)
1	Income from operations						
	(a) Net sales/ income from operations	26.00	30.00	20.52	86.00	84.28	102.81
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	26.00	30.00	20.52	86.00	84.28	102.81
2	Expenses						
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	5.33	5.48	7.98	16.43	22.31	29.53
	(e) Depreciation and amortisation expense	0.15	0.15	0.09	0.45	0.18	0.37
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	18.11	20.14	8.54	57.89	49.23	55.56
	Total expenses	23.59	25.77	16.61	74.77	71.72	85.46
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	2.41	4.23	3.91	11.23	12.56	17.35
4	Other income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	2.41	4.23	3.91	11.23	12.56	17.35
6	Finance costs	0.01	0.00	0.00	0.04	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	2.40	4.23	3.91	11.19	12.56	17.35
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	2.40	4.23	3.91	11.19	12.56	17.35
10	Tax expense	0.00	0.00	0.00	0.00	0.00	6.30
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	2.40	4.23	3.91	11.19	12.56	11.05
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	2.40	4.23	3.91	11.19	12.56	11.05
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	2.40	4.23	3.91	11.19	12.56	11.05
17	Paid-up equity share capital (Face Value of the Rs. 10/- each)	1160.23	1160.23	1160.23	1160.23	1160.23	1160.23
18	Reserve excluding Revaluation Reserves	0.00	0.00	0.00	0.00	0.00	964.35
19.i	Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.02	0.03	0.03	0.09	0.10	0.10
	(b) Diluted	0.02	0.03	0.03	0.09	0.10	0.10
19.ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.02	0.03	0.03	0.09	0.10	0.10
	(b) Diluted	0.02	0.03	0.03	0.09	0.10	0.10

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CIN No. : L67120DL1983PLC016990

PART II	Particulars	Quarter Ended			9 Months Ended		Previous year ended 31-03-2014
		3 months ended 31-12-2014	Preceding 3 months ended 30-09-2014	Corresponding 3 months ended 31-12-2013	Year to date figures for current period ended 31-12-2014	Year to date figures for the previous year ended 31-12-2013	
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	6635611	6535611	7729842	6635611	7729842	6929292
	- Percentage of shareholding	57.19%	56.33%	66.62%	57.19%	66.62%	59.72%
2	Promoters and Promoter Group Shareholding **						
a)	Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non - encumbered						
	- Number of shares	4966729	5066729	3872498	4966729	3872498	4673048
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	42.81%	43.67%	33.38%	42.81%	33.38%	40.28%

	Particulars	3 months ended 31-12-2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

1. The auditor of the Company have Carried out a "Limited Review for the financial result for the Quarter ended on 31st December, 2014 in terms of Clause 41 of the Listing Agreement with the Stock Exchanges.
2. The provision of Income Tax, Deferred tax assets/ liabilities if any will be accounted for at the end of the accounting year.
3. Depreciation has been provided as per provisions of Companies Act, 1956 adjustments, if any, under Companies Act, 2013 will be made at the year end.
4. The above result was taken on record by the Board of Directors in the meeting held on 13th day of February, 2015.
5. The company operates in a single segment only.

For and on behalf of the Board of Directors

Subodh Kumar Khandelwal
Managing Director
DIN:0064205

Place: Delhi
Date: 13th February, 2015