

DELTA LEASING AND FINANCE LIMITED
Regd off: 55, F.I.E., Patparganj Industrial Area, Delhi-110 092
Audited Financial Results for the Quarter ended 31st March, 2013

PART I		(Rs. in Lakhs)				
Statement of Audited Financial Results for the Quarter and Year Ended 31st March 2013.						
S.no	Particulars	Quarter Ended			Year Ended	
		3 months ended 31-03-2013	Preceding 3 months ended 31-12-2012	Corresponding 3 months ended 31-03-2012	Current Year Ended 31-03-2013	Previous Year Ended 31-03-2012
(1)	(2)	(3) (Unaudited)	(4) (Unaudited)	(5) (Unaudited)	(6) (Audited)	(7) (Audited)
1	Income from operations					
	(a) Net sales/ income from operations	12.40	40.10	17.98	120.96	62.26
	(b) Other operating income					367.70
	Total income from operations (net)	12.40	40.10	17.98	120.96	429.96
2	Expenses					
	(a) Cost of materials consumed					0.00
	(b) Purchases of stock-in-trade					0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade					363.57
	(d) Employee benefits expense	5.72	7.85	3.70	25.13	27.76
	(e) Depreciation and amortisation expense	0.16			0.16	0.03
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	57.54	9.19	3.24	82.53	27.17
	Total expenses	63.42	17.04	6.94	107.82	418.53
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(51.02)	23.06	11.04	13.14	11.43
4	Other income					
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	(51.02)	23.06	11.04	13.14	11.43
6	Finance costs					
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(51.02)	23.06	11.04	13.14	11.43
8	Exceptional items					
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(51.02)	23.06	11.04	13.14	11.43
10	Tax expense	4.23		0.00	4.23	3.92
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	(55.25)	23.06	11.04	8.91	7.51
12	Extraordinary items (net of tax expense)					
13	Net Profit / (Loss) for the period (11 ± 12)	(55.25)	23.06	11.04	8.91	7.51
14	Share of profit / (loss) of associates*					
15	Minority interest *					
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	(55.25)	23.06	11.04	8.91	7.51
17	Paid-up equity share capital (Face Value of the Rs. 10/- each)	1,160.23	1,160.23	1160.23	1160.23	1160.23
18	Reserve excluding Revaluation Reserves				959.78	950.87
19.i	Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):					
	(a) Basic	(0.48)	0.20	0.48	0.08	0.06
	(b) Diluted	(0.48)	0.20	0.09	0.08	0.06
19.ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):					
	(a) Basic	(0.48)	0.20	0.48	0.08	0.06
	(b) Diluted	(0.48)	0.20	0.09	0.08	0.06

PART II		Quarter Ended			Year Ended	
		3 months ended 31-03-2013	Preceding 3 months ended 31-12-2012	Corresponding 3 months ended 31-03-2012	Current Year Ended 31-03-2013	Previous Year Ended 31-03-2012
	Particulars					
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	7042300	7068105	6860630	7042300	6860630
	- Percentage of shareholding	60.70%	60.92%	59.13%	60.70%	59.13%
2	Promoters and Promoter Group Shareholding **					
a)	Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b)	Non - encumbered					
	- Number of shares	4560040	4534235	4741710	4560040	4741710
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	39.3%	39.08%	40.87%	39.3%	40.87%

	Particulars	3 months ended 31-03-2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

DELTA LEASING AND FINANCE LIMITED

(Rs. in Lakhs)

Statement of Assets and Liabilities		As at	As at
Particulars		31/03/2013	31/03/2012
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,160.23	1,160.23
	(b) Reserves and surplus	959.78	950.87
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	2,120.01	2,111.10
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	-	-
	(b) Deferred tax liabilities (net)	0.12	-
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	-	-
	Sub-total - Non-current liabilities	0.12	-
5	Current liabilities		
	(a) Short-term borrowings	9.80	-
	(b) Trade payables	-	-
	(c) Other current liabilities	15.07	3.94
	(d) Short-term provisions	-	-
	Sub-total - Current liabilities	24.87	3.94
		-	-
	TOTAL - EQUITY AND LIABILITIES	2,145.01	2,115.04

B	ASSETS	-	-
1	Non-current assets	-	-
	(a) Fixed assets	0.93	0.31
	(b) Goodwill on consolidation *	-	-
	(c) Non-current investments	529.50	517.10
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	1,551.23	1,553.23
	(f) Other non-current assets	-	-
	Sub-total - Non-current assets	2,081.65	2,070.65
2	Current assets	-	-
	(a) Current investments	-	-
	(b) Inventories	-	-
	(c) Trade receivables	4.50	-
	(d) Cash and cash equivalents	41.39	28.28
	(e) Short-term loans and advances	-	-
	(f) Other current assets	17.46	16.11
	Sub-total - Current assets	63.35	44.40
	TOTAL - ASSETS	2,145.01	2,115.04

1. The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on May 28, 2013.
2. The figures of last quarter are the balancing figures between audited figures in respect to the full financial year upto March 31, 2013 and the unaudited published year to date figures upto December 31, 2012, being the date of the end of third quarter of the financial year which were subject to limited review.

For and on behalf of the Board of Directors

Place: Delhi.
Date: 28th May, 2013

Sd/-
Subodh Kumar Khandelwal
Managing Director